

RESOLUTION # 78-2017

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, during staffing requests for the 2018 budget, the Sheriff did request the creation of a full time mechanic position in the Sheriff's Department; and

WHEREAS, the Sheriff explained that his office is currently using a mechanic from the Highway Department approximately 10 hours per week and filling in with outside vendors for the remainder of their need. The cost of a full time mechanic position is equal or less than what the Sheriff is currently budgeting for his mechanic needs; and

WHEREAS, the LRES Committee did agree that if the cost of having a full time mechanic is equal to or less than what the Sheriff is currently budgeting the position should be approved.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that effective January 1, 2018 a full time mechanic position be created in the Oneida County Sheriff's Department at Grade Level I of the Non-represented wage schedule contingent upon the position remaining in the final 2018 budget approved by the County Board; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all projected costs for the positions as set forth in the fiscal impact statement which is attached hereto and made a part hereof shall come from the Sheriff Department 2018 budget.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes 3 No _____ as reviewed by the Corporation Counsel, [Signature], Date: 10/9/17

Approved by the Labor Relations Employee Services Committee this 9th day of October, 2017.

Consent Agenda Item: YES ☒ NO

Offered and passage moved by:

[Signature]
Supervisor
[Signature]
Supervisor
C L Pederson
Supervisor

Supervisor

Supervisor

19 Ayes

1 Nays

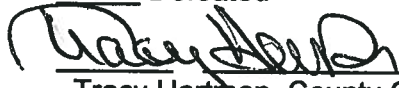
1 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17th day October, 2017.

Defeated



Tracy Hartman, County Clerk



David Hintz, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
MECHANIC / EQUIP OPERATOR
2017 Wage Rates, 2017 Health Insurance Rates
Level I**

	<u>Step 1 Annual Cost</u>	<u>Step 6 Annual Cost</u>	<u>Difference</u>
Hours	2,080	2,080	
Rate	<u>19.81</u>	<u>22.64</u>	
Wages	41,205	47,091	5,886
Social Security	3,152	3,602	450
Retirement	2,802	3,202	400
Health Insurance-Maximum	23,816	23,816	0
Life Insurance-Estimated	80	92	12
Income Continuation Ins	0	0	0
Workers Comp	2,307	2,637	330
	<u>73,362</u>	<u>80,440</u>	<u>7,079</u>

Revenue Source: Tax Levy